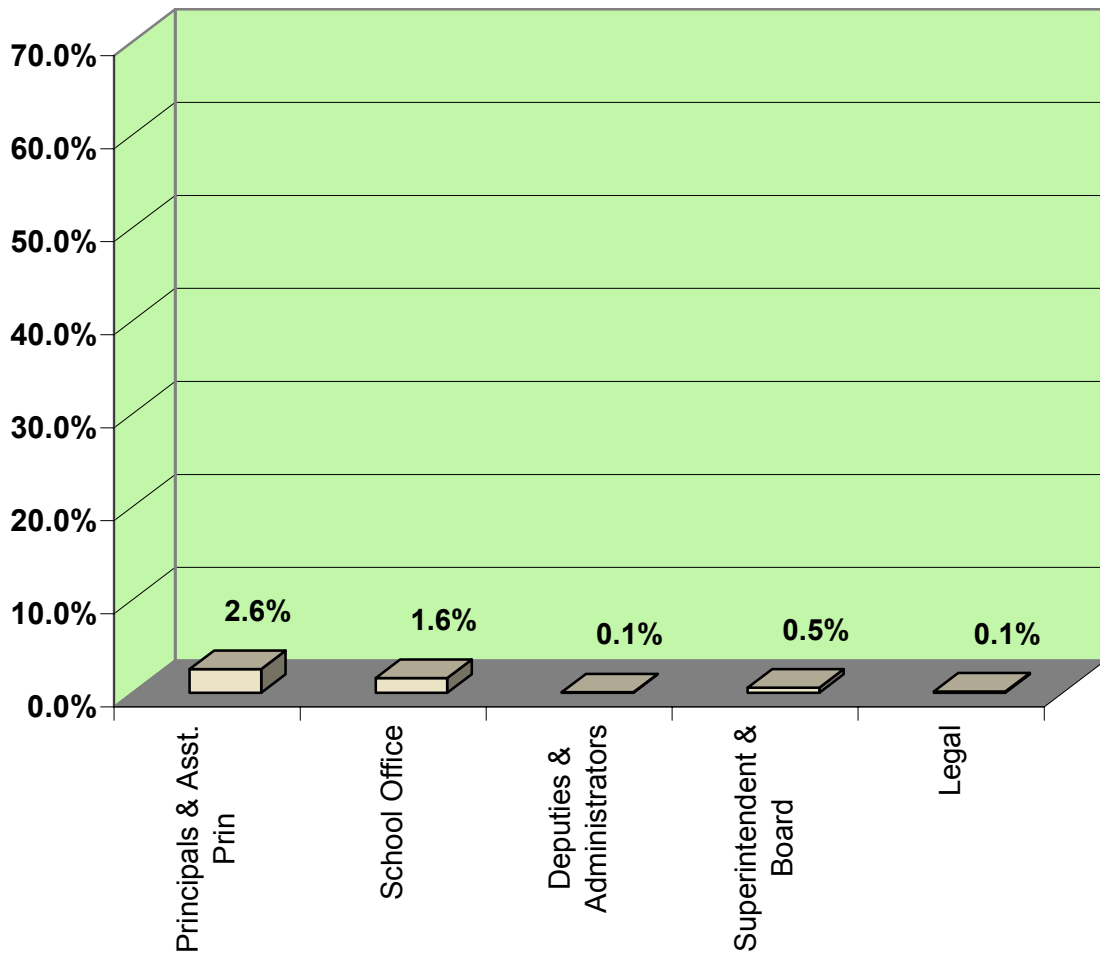


Middletown Public Schools

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 2,474	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$917,308	\$371	2.6%
School Office	\$573,137	\$232	1.6%
Deputies, Administrators, et al	\$21,385	\$9	0.1%
Superintendent & Board	\$196,376	\$79	0.5%
Legal	\$48,957	\$20	0.1%
Leadership Expenditures	\$1,757,163	\$710	4.9%
Total District Expenditures	\$35,835,815	\$14,485	100.0%